

Actual FTE Days Absence - Summary
by Department by month for 2009/10

	Apr-09		
	Actual No of FTE Days	STA	LTS
Audit Partnership	13.00	0.00	13.00
Building Control Partnership	6.00	0.00	6.00
Corporate Management Team & Support	0.00	0.00	0.00
Customer Services & Benefits	0.00	28.50	28.50
Democratic Services	0.00	15.00	15.00
Development	2.00	14.60	16.60
Economy & Community Services	1.50	20.00	21.50
Facilities & Emergency Planning	7.87	6.80	14.67
Finance & Revenues	0.00	20.00	20.00
Forward Planning	0.00	0.00	0.00
Health & Environment	0.00	0.00	0.00
Housing Services	8.32	0.00	8.32
Human Resources	0.00	0.00	0.00
ICT Services	0.00	0.00	0.00
Legal Services	0.00	0.00	0.00
Senior Management Team	0.00	20.00	20.00
Streetscene Services	41.62	90.70	132.32
Transformation	12.00	0.00	12.00
Total	92.31	215.60	307.91

	May-09		
	Actual No of FTE Days	STA	LTS
	7.00	0.00	7.00
	2.00	0.00	2.00
	0.00	0.00	0.00
	4.00	15.00	19.00
	1.00	0.00	1.00
	0.00	5.82	5.82
	0.00	19.00	19.00
	0.81	6.46	7.27
	2.01	17.00	19.01
	2.00	0.00	2.00
	0.00	0.00	0.00
	4.70	0.00	4.70
	0.00	0.00	0.00
	1.00	0.00	1.00
	0.00	0.00	0.00
	0.00	11.00	11.00
	38.50	71.73	110.23
	0.00	0.00	0.00
Total	63.02	146.01	209.03

	Jun-09		
	Actual No of FTE Days	STA	LTS
	6.00	0.00	6.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	5.00	7.00	12.00
	0.50	8.50	9.00
	11.00	0.00	11.00
	8.72	22.00	30.72
	0.68	7.48	8.16
	0.00	12.00	12.00
	2.50	0.00	2.50
	0.00	0.00	0.00
	1.85	0.00	1.85
	0.00	0.00	0.00
	0.00	0.00	0.00
	2.00	0.00	2.00
	0.00	0.00	0.00
	64.86	39.00	103.86
	0.00	0.00	0.00
Total	103.11	95.98	199.09

	Jul-09		
	Actual No of FTE Days	STA	LTS
	5.00	0.00	5.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	10.00	0.00	10.00
	8.00	2.50	10.50
	10.00	0.00	10.00
	3.02	23.00	26.02
	2.38	7.82	10.20
	1.01	0.00	1.01
	0.00	0.00	0.00
	0.00	0.00	0.00
	9.00	0.00	9.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	22.25	46.75	69.00
	0.00	0.00	0.00
Total	70.66	80.07	150.73

	Aug-09		
	Actual No of FTE Days	STA	LTS
Audit Partnership	2.00	0.00	2.00
Building Control Partnership	1.01	0.00	1.01
Corporate Management Team & Support	0.00	0.00	0.00
Customer Services & Benefits	7.28	0.00	7.28
Democratic Services	8.00	0.00	8.00
Development	0.37	0.00	0.37
Economy & Community Services	1.01	2.00	3.01
Facilities & Emergency Planning	10.62	6.80	17.42
Finance & Revenues	6.04	0.00	6.04
Forward Planning	0.00	0.00	0.00
Health & Environment	0.00	0.00	0.00
Housing Services	2.29	0.00	2.29
Human Resources	0.00	0.00	0.00
ICT Services	0.00	0.00	0.00
Legal Services	0.00	0.00	0.00
Senior Management Team	0.00	0.00	0.00
Streetscene Services	18.25	37.00	55.25
Transformation	0.00	0.00	0.00
Total	56.87	45.80	102.67

	Cumulative			Employees
	Actual No of FTE Days	STA	LTS	Total
	33.00	0.00	33.00	11.94
	9.01	0.00	9.01	29.13
	0.00	0.00	0.00	5
	26.28	50.50	76.78	23.59
	17.50	26.00	43.50	4.5
	23.37	20.42	43.79	16.4
	14.25	86.00	100.25	18.135
	22.36	35.36	57.72	10.165
	9.06	49.00	58.06	16.68
	4.50	0.00	4.50	7.5
	0.00	0.00	0.00	16.11
	26.16	0.00	26.16	17.13
	0.00	0.00	0.00	1.905
	1.00	0.00	1.00	6.54
	2.00	0.00	2.00	4.68
	0.00	31.00	31.00	5
	185.48	285.18	470.66	69.17
	12.00	0.00	12.00	2.68
Total	385.97	583.46	969.43	266.26